

## Community Infrastructure Levy

### Monitoring Report

Reporting year – 1 April 2025 to 31 March 2026.

Submit to DBC or publish on the Town/Parish Council website by 30 April 2026.

- a) Total CIL receipts carried forward from previous year (unspent CIL up to 31 March 2025)

£ 150,334.00

- b) Total CIL receipts for the reporting year (October 2025 + April 2026 payment)

£ 28,122.00

- c) CIL expenditure for the reporting year – please itemise below.

£ 22,570.00

Infrastructure Item	Expenditure (c)
£4,408.00	Supply and deliver 3ph grp kiosk at rec ground
£15,958.00	New path installed at the rec ground
£2,204.00	Affinity water infrastructure charges

- d) Total retained amounts (a + b – c)

£ 155,886.00

- e) Infrastructure priorities for following year.

Item	Estimated cost
Recreation Ground	£46,511.00
Open Space	£11,725.00
Road Safety	£67,000.00
Allotments	£30,650.00